

Minutes of the FINANCE COMMITTEE BUDGET Meeting for Chairs and vice-Chairs of Spending Committees

Held on Monday 7th November 2016 at 7.00pm in the Council Office

Cllrs.	Mr A Hans (Chairman)	Mrs T Riley
	Mrs M Heath (Vice-Chairman)	Mrs S Williams
	# Miss Sylvia Jefferys	Dr J Walsh (Associate)
	Mrs T Riley	
Clerk	Mr John Coleman	
Co-Clerk	Mr Roy Hill	

The Press and Public are entitled to attend this meeting. However, the Council may pass a resolution excluding them at any time or at any stage of the proceedings, because specified items of business may involve the likely disclosure of exempt information.

Members are reminded that they should declare publicly any interest that they might have in any matter (whether it is apparent in the agenda or not) immediately prior to any discussion on it. They should state whether it is a personal interest only, or a prejudicial interest as well, and what the nature of the interest is.

1. Apologies for absence.
As denoted by # above.
2. Draft Budget 2017/2018
This meeting was called to invite the chairs and vice-chairs of spending committees to input figures to the 2017/2018 draft budget.

Draft figures for each category as follows:

100 Staffing & Training	£ 87,000.00
105 Administration	£ 29,200.00
110 Elections	£ 5,000.00
115 Subscriptions	£ 1,905.00
120 Grants	£ 10,500.00
125 Insurance	£ 2,500.00
130 Communities	£ 24,500.00
135 General Services	£109,925.00
145 Allotments	Subject to Services Meeting
175 Way and Tillard	£ 1,500.00

195 River Misbourne	£ 1,500.00
200 Denham Village Green	£ 1,500.00
205 Higher Denham Play Area	£ 600.00
210 Cricketfield Bungalow	£ 6,450.00

Total: £282,080.00

The Clerk agreed to enter these figures into the RBS system and circulate to members of the Finance Committee prior to the next meeting.

A further budget meeting may be required prior to the next Finance meeting on the 19th December

Meeting closed at 8.10pm

John Coleman – Clerk Denham Parish Council